

ALGONAC COMMUNITY SCHOOLS
2015-16 Budget
Proposed Budget

Revenue	
Local	\$4,353,741
State	\$9,918,846
Federal	\$902,140
Incoming/Other	\$551,051
Total Revenue	\$15,725,778
Expenditures	
Basic Programs	\$7,806,471
Added Needs	\$1,753,012
Pupil	\$958,015
Instructional Staff	\$474,838
General Administration	\$596,833
School Administration	\$781,991
Business	\$303,809
Operations and Maintenance	\$1,795,019
Transportation	\$714,301
Central	\$2,219
Other Services	\$260,102
Custody and Care of Children	\$529,247
Other Community Services	\$6,000
Outgoing Transfers/Other	\$0
Total Expenditures	\$15,981,857
Revenue over Expenditures	-\$256,079
2014-2015 Estimated Fund Balance	\$507,149
2015-2016 Estimated Fund Balance	\$251,070